

Highway Construction Capital Improvement & Preservation Program

North Central Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
002 North Central (Chelan)	12	200202C P1	<u>US 2/STEVENS PASS EAST - PAVING</u>	STEVENS PASS EAST	(64.68)	(78.63)										
			Resurface existing roadway pavement from the summit to 14 miles East.													
			Funded	Design (PE)	Dec-01	Nov-03	150	25							175	+/-40%
				Construction	Apr-03	Aug-04	721	2,185							2,907	+/-40%
							871	2,210							3,082	
			US 2/STEVENS PASS EAST - PAVING (Total)				871	2,210							3,082	
002 North Central (Chelan)	12	200202D I4	<u>US 2/MILL CREEK FISH PASSAGE</u>	5 M E STEVENS PASS	(70.20)	(70.22)										
			Remove migratory fish passage barrier by replacing the undersize culvert.													
			Funded	Design (PE)	Jul-03	Nov-05		125							125	+/-40%
				Construction	Oct-05	Dec-06			933						933	+/-40%
								125	933						1,058	
			US 2/MILL CREEK FISH PASSAGE (Total)					125	933						1,058	
002 North Central (Chelan)	12	200207A P1	<u>US 2/COLES CORNER VICINITY - PAVING</u>	WEST OF LEAVENWORTH	(78.63)	(89.14)										
			Resurface 10.51 miles of existing roadway pavement between Rayrock and Skinney Creek.													
			Funded	Design (PE)	Jul-01	Jan-04	63	87							150	+/-20%
				Construction	Dec-03	Oct-04		1,621							1,621	+/-40%
							63	1,708							1,771	
			US 2/COLES CORNER VICINITY - PAVING (Total)				63	1,708							1,771	

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002 North Central (Chelan)	12	200220N P1	<u>US 2/LEAVENWORTH VICINITY - PAVING</u>	LEAVENWORTH	(99.04)	(100.44)									
Resurface 1.42 miles of existing roadway pavement near Leavenworth.															
				Funded	Design (PE)	Jul-01	Nov-02	80						80	+/-20%
					Construction	Oct-02	Aug-04	599	53					653	+/-40%
								679	53					733	
US 2/LEAVENWORTH VICINITY - PAVING (Total)								679	53					733	
002 North Central (Chelan)	12	200201E I2	<u>US2/97 PESHASTIN EAST - INTERCHANGE</u>	4 M E OF LEAVENWORTH	(104.60)	(104.78)									
Construct a new interchange at the junction of US 2 and US 97. This intersection is located 15 miles West of Wenatchee and 5 miles East of Leavenworth. R51 funds will be used for design of this project.															
				New Revenue (Referendum 51)	Design (PE)	Jan-03	Oct-07	420	131					551	+/-40%
								420	131					551	
				Additional Revenue Required for Completion	Design (PE)	Jul-05	Oct-07			678	771			1,449	+/-40%
					Right of Way	Jul-05	Aug-07			2,210				2,210	+/-40%
					Construction	Sep-07	Dec-08				19,584			19,584	+/-40%
										2,888	20,355			23,243	
US2/97 PESHASTIN EAST - INTERCHANGE (Total)								420	131	2,888	20,355			23,794	
002 North Central (Chelan)	12	200221H I2	<u>US 2/DRYDEN - SIGNAL</u>	DRYDEN	(106.49)	(106.50)									
Install traffic signal system. R51 funds will be used for this project.															
				Funded	Design (PE)	Jul-01	Oct-07	14						14	+/-20%
								14						14	
				New Revenue (Referendum 51)	Design (PE)	Sep-03	Oct-07		46					46	+/-20%
					Construction	Sep-07	Dec-08				257			257	+/-20%
									46		257			304	
US 2/DRYDEN - SIGNAL (Total)								14	46		257			317	

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					03-05	05-07		07-09	09-11	11-13	Future						
002 North Central (Douglas) (Chelan)	12	200231B P1	<u>US 2/97 EASY ST. TO JCT. SR 28 - PAVING</u> NORTH WENATCHEE EAST Resurface existing roadway pavement.														
				Funded	Design (PE)	Jul-05	Dec-06					80		80	+/-40%		
					Construction	Nov-06	Dec-07					933		933	+/-40%		
											1,013					1,013	
				US 2/97 EASY ST. TO JCT. SR 28 - PAVING (Total)							1,013					1,013	
002 North Central (Douglas)	12	200251C I1	<u>US 2/E. WENATCHEE NORTH - MOBILITY STUDY</u> WENATCHEE VICINITY Develop design concepts for adding lanes to US 2 North of East Wenatchee.														
002 North Central (Douglas)	12	200231C P1	<u>US 2/97 JCT SR 28 TO ROCKY REACH - PAVE</u> E. WENATCHEE NORTH Resurface existing roadway pavement.														
				Funded	Design (PE)	Jul-05	Nov-06					120		120	+/-40%		
					Construction	Oct-06	Dec-07					1,283		1,283	+/-40%		
											1,403					1,403	
				US 2/97 JCT SR 28 TO ROCKY REACH - PAVE (Total)							1,403					1,403	

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002 North Central (Douglas)	12	200261E P1	<u>US 2/ORONDO TO MOSES COULEE - 2005 SEAL</u> ORONDO TO WATERVILLE Extend the service life of existing pavements by applying a Bituminous Surface Treatment.		(140.50)	(167.41)		03-05	05-07	07-09	09-11	11-13			
			Funded	Design (PE)	Jul-03	Dec-04		70						70	+/-40%
				Construction	Nov-04	Dec-05		800	1,020					1,821	+/-40%
								870	1,020					1,891	
			US 2/ORONDO TO MOSES COULEE - 2005 SEAL (Total)					870	1,020					1,891	
002 North Central (Grant)	12	200255C P1	<u>US 2/COULEE CITY AREA EAST - 2006 SEAL</u> COULEE CITY AREA Extend the service life of existing pavements by applying a Bituminous Surface Treatment.		(189.19)	(207.78)									
			Funded	Design (PE)	Jul-03	Dec-05		11	8					19	+/-40%
				Construction	Nov-05	Dec-06			522					522	+/-40%
								11	529					541	
			US 2/COULEE CITY AREA EAST - 2006 SEAL (Total)					11	529					541	
017 North Central (Grant)	13	201729A II	<u>SR 17/PIONEER WAY TO STRATFORD ROAD</u> MOSES LAKE This project will construct additional lanes for three miles to provide four-lane access from I-90 to Grant County Airport, a critical need to improve highway service for freight haulers and shippers.		(51.73)	(55.03)									
			Funded	Design (PE)	Jul-95	Nov-04	1,578	15						1,593	*
				Right of Way	Jun-97	Sep-04	77	734						811	*
							1,655	749						2,404	
			New Revenue (Referendum 51)	Right of Way	Jul-03	Oct-04		200						200	+/-40%
				Construction	Oct-04	Dec-05		14,800						14,800	+/-40%
								15,000						15,000	
			SR 17/PIONEER WAY TO STRATFORD ROAD (Total)					1,655	15,749					17,404	

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017 North Central (Grant) (Douglas)	12 13	201733B P1	<u>SR 17/MOSES LAKE NORTH - 2004 CHIP SEAL</u>	SOAP LAKE SOUTH	(59.13)	(96.56)									
Extend the service life of existing pavements by applying a Bituminous Surface Treatment.															
Funded				Design (PE)	Jul-03	Jan-04		30						30	+/-40%
				Construction	Dec-03	Sep-04		800						800	+/-40%
								830						830	
SR 17/MOSES LAKE NORTH - 2004 CHIP SEAL (Total)								830						830	
017 North Central (Grant)	12	201706A P3	<u>SR 17/SOAP LAKE N-DRAINAGE IMPROVEMENTS</u>	SOAP LAKE	(86.15)	(87.33)									
Improve the drainage along this section of highway.															
Funded				Design (PE)	Jul-99	Oct-03	126							126	*
				Right of Way	Apr-03	Sep-03	5	26						31	+/-20%
				Construction	Oct-03	Dec-03		34						34	+/-20%
							131	60						191	
SR 17/SOAP LAKE N-DRAINAGE IMPROVEMENTS (Total)							131	60						191	
017 North Central (Douglas)	12	201754E P1	<u>SR 17/JCT. SR 174 TO 8 MI NW - 2006 SEAL</u>	16 MI SE BRIDGEPORT	(119.67)	(127.94)									
Extend the service life of existing pavements by applying a Bituminous Surface Treatment.															
Funded				Design (PE)	Jul-03	Dec-05	5	3						8	+/-40%
				Construction	Nov-05	Dec-06		231						231	+/-40%
							5	234						239	
SR 17/JCT. SR 174 TO 8 MI NW - 2006 SEAL (Total)							5	234						239	

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					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future		
020 North Central (Okanogan)	12	202001P I4	<u>SR 20/MAZAMA AREA - FISH BARRIER</u> Remove migratory fish passage barrier by replacing the undersize culvert.	EAST OF TWISP	(181.35)	(181.36)									
				Funded	Design (PE)	Jul-01	Apr-03	100						100	+/-30%
								100						100	
				New Revenue (Referendum 51)	Construction	Apr-03	Dec-03	187	562					749	+/-30%
								187	562					749	
SR 20/MAZAMA AREA - FISH BARRIER (Total)							287	562						849	
020 North Central (Okanogan)	12	202001R I4	<u>SR 20/TWISP EAST - FISH BARRIER</u> Remove migratory fish passage barrier by replacing the undersize culvert.	EAST OF TWISP	(205.80)	(206.90)									
				Funded	Design (PE)	Aug-00	Apr-03	160						160	*
					Right of Way	Oct-02	Mar-03	21						21	+/-30%
								181						181	
				New Revenue (Referendum 51)	Construction	Apr-03	Nov-03	187	545					732	+/-20%
								187	545					732	
SR 20/TWISP EAST - FISH BARRIER (Total)							368	545						913	
020 North Central (Okanogan)	07	202041E P1	<u>SR 20/TONASKET TO 4.5 MILES E-2006 SEAL</u> Extend the service life of existing pavements by applying a Bituminous Surface Treatment.	TONASKET EAST	(261.98)	(266.49)									
				Funded	Design (PE)	Jul-03	Dec-05		3	2				5	+/-40%
					Construction	Nov-05	Dec-06			121				121	+/-40%
									3	123				126	
SR 20/TONASKET TO 4.5 MILES E-2006 SEAL (Total)								3	123					126	

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020 North Central (Okanogan)	07	202053B P1	<u>SR 20/WAUCONDA SUMMIT EAST - 2006 SEAL</u>	WAUCONDA SUMMIT	(288.87)	(297.23)									
			Extend the service life of existing pavements by applying a Bituminous Surface Treatment.												
			Funded	Design (PE)	Jul-03	Dec-05		5	3					8	+/-40%
				Construction	Nov-05	Dec-06			236					236	+/-40%
								5	239					244	
			SR 20/WAUCONDA SUMMIT EAST - 2006 SEAL (Total)					5	239					244	
024 North Central (Grant)	13	202401C P1	<u>SR 24/COLUMBIA RIV TO 19 MI. E-2004 SEAL</u>	SOAP LAKE SOUTH	(43.98)	(62.55)									
			Extend the service life of existing pavements by applying a Bituminous Surface Treatment.												
			Funded	Design (PE)	Jul-03	Jan-04		15						15	+/-40%
				Construction	Dec-03	Sep-04		350						350	+/-40%
								365						365	
			SR 24/COLUMBIA RIV TO 19 MI. E-2004 SEAL (Total)					365						365	
026 North Central (Grant)	13	202601D P1	<u>SR 26/VANTAGE AREA TO ROYAL CITY-PAVING</u>	ROYAL CITY VICINTY	(0.00)	(19.00)									
			Convert 14.0 miles of existing roadway pavement between I-90 and E SW Road into asphalt concrete.												
			Funded	Design (PE)	Jul-01	Nov-02	356							356	+/-20%
				Construction	Oct-02	Aug-04	3,481	1,995						5,476	+/-40%
							3,837	1,995						5,832	
			SR 26/VANTAGE AREA TO ROYAL CITY-PAVING (Total)					3,837	1,995					5,832	

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					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future		
026 North Central (Grant)	13	202606A I2	<u>SR 26/ADAMS ROAD - LEFT TURN LANES</u>												
			W OF ROYAL CITY			(11.83)	(12.23)								
			Construct left turn lanes.												
			Funded	Design (PE)	Jul-01	Nov-02	23						23	+/-20%	
				Right of Way	Oct-01	Oct-02	14						14	*	
				Construction	Oct-02	Dec-03	179	88					267	+/-20%	
								216	88				305		
			SR 26/ADAMS ROAD - LEFT TURN LANES (Total)					216	88					305	
026 North Central (Adams)	09	202607A P1	<u>SR 26/OTHELLO WEST - 2004 CHIP SEAL</u>												
			SOAP LAKE EASTERLY			(31.00)	(40.96)								
			Extend the service life of existing pavements by applying a Bituminous Surface Treatment.												
			Funded	Design (PE)	Jul-03	Jan-04	10						10	+/-40%	
				Construction	Dec-03	Sep-04	209						209	+/-40%	
								219					219		
			SR 26/OTHELLO WEST - 2004 CHIP SEAL (Total)					219						219	

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028 North Central (Douglas)	12	202801B 11	<u>SR 28/JUNCTION US 2/97 TO 9TH STREET</u>	EAST WENATCHEE	(0.00)	(3.86)										
Study alternatives to reduce congestion and improve safety on this section of the East Wenatchee Corridor. The new revenue funding allows for continued development of the design of the preferred alternative solution that will be selected in the Environmental Impact Study and completes the right of way plan. Right of Way acquisition will begin. Utilities could be relocated if key right of way parcels are purchased design processes. Additional funding is needed for completion. Final project costs and details will be developed upon completion of the environmental and design processes.																
				Funded	Design (PE)	Apr-98	Aug-05	3,673							3,673	*
					Right of Way	Jun-98	Oct-05			20					20	*
								3,673		20					3,693	
				New Revenue (Referendum 51)	Design (PE)	Jul-03	Jul-09		1,100	1,000	1,000				3,100	+/-40%
					Right of Way	Jul-04	Jun-09		500	1,000	1,500				3,000	+/-40%
									1,600	2,000	2,500				6,100	
				Additional Revenue Required for Completion	Design (PE)	Jul-03	Nov-05	3,000		2,100					5,100	+/-40%
					Right of Way	Jun-06	Oct-07			15,214	5,077				20,291	+/-40%
					Construction	Oct-07	Jun-09				21,366	29,685	2,484		53,535	+/-40%
								3,000	17,314	26,443	29,685	2,484			78,926	
SR 28/JUNCTION US 2/97 TO 9TH STREET (Total)							3,673	4,600	19,334	28,943	29,685	2,484			88,719	
028 North Central (Grant) (Douglas)	12 13	202802J 11	<u>SR 28/WENATCHEE TO I-90 - MOBILITY STUDY</u>	WENATCHEE EAST	(0.00)	(40.00)										
This project will study the options and costs for the construction of a four lane highway connecting the Wenatchee Area to Interstate 90.																
				Funded	Design (PE)	Jul-01	Feb-05	4		96					100	+/-40%
								4		96					100	
				Additional Revenue Required for Completion	Design (PE)	Jul-05	Jun-07			500					500	+/-40%
										500					500	
SR 28/WENATCHEE TO I-90 - MOBILITY STUDY (Total)							4		596						600	

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					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future				
028 North Central (Douglas)	12	202801H P1	<u>SR 28/E. WENATCHEE TO ROCK ISLAND - PAVE</u>														
			SOUTH OF E WENATCHEE		(0.31)	(10.19)											
			Resurface existing roadway pavement Grant Road in East Wenatchee to Rock Island area.														
			Funded	Design (PE)	Jul-05	Nov-06			150				150	+/-40%			
				Construction	Oct-06	Dec-07			1,839				1,839	+/-40%			
							<hr/>							1,989			
SR 28/E. WENATCHEE TO ROCK ISLAND - PAVE (Total)							<hr/> <hr/>							1,989			
028 North Central (Douglas)	12	202801G I2	<u>SR 28/EAST WENATCHEE 31ST TO HADLEY</u>														
			EAST WENATCHEE		(0.76)	(1.55)											
			Two-way continuous left turn lane to aid in reducing accidents.														
			Funded	Design (PE)	Aug-00	Mar-07	226	30					256	*			
				Right of Way	Oct-03	Feb-06		613					613	+/-40%			
									1,009	1,255	<hr/>		2,264	*			
							226	643	1,009	1,255	<hr/>		3,133				
SR 28/EAST WENATCHEE 31ST TO HADLEY (Total)							<hr/> <hr/>							3,133			
028 North Central (Douglas)	12	202801I P1	<u>SR 28/ROCK ISLAND TO CRESCENT BAR - PAVE</u>														
			SLY FROM ROCK ISLAND		(10.19)	(19.12)											
			Resurface existing roadway pavement from the Rock Island area to the Cresent Bar intersection.														
			Funded	Design (PE)	Jul-03	Nov-05		98	23				120	+/-40%			
				Construction	Oct-05	Dec-06			1,513				1,513	+/-40%			
							<hr/>							98	1,535	1,633	
SR 28/ROCK ISLAND TO CRESCENT BAR - PAVE (Total)							<hr/> <hr/>							98	1,535	1,633	

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028 North Central (Douglas)	12	202819A P3	<u>SR 28/ROCK ISLAND DAM - UNSTABLE SLOPES</u>	ROCK ISLAND DAM	(11.01)	(12.10)									
			Stabilize talus rock slopes at MP 11.01 to 12.10. Stabilization will consist of cutting the slope back and installing rock benches.												
			Funded	Design (PE)	Apr-98	Aug-02	687							687	*
				Right of Way	Jan-01	Jul-02	432							432	*
				Construction	Jul-02	Dec-03	2,870	1,382						4,252	+/-20%
							3,988	1,382						5,371	
			SR 28/ROCK ISLAND DAM - UNSTABLE SLOPES (Total)				3,988	1,382						5,371	
028 North Central (Douglas)	12	202802F P3	<u>SR 28/ROCK ISLAND - WEIGH STATION</u>	SOUTH OF ROCK ISLAND	(12.63)	(13.46)									
			Construct new weigh station												
			Funded	Design (PE)	Jun-01	May-03	100							100	+/-20%
				Right of Way	Oct-02	Mar-03	26							26	*
				Construction	Apr-02	Dec-03	880	210						1,091	+/-20%
							1,006	210						1,217	
			SR 28/ROCK ISLAND - WEIGH STATION (Total)				1,006	210						1,217	
028 North Central (Grant)	13	202826A I2	<u>SR 28/QUINCY EAST - LEFT TURN LANES</u>	EAST OF QUINCY	(31.70)	(33.80)									
			Address high accident location safety concerns. Construct left turn lanes at these intersections.												
			Funded	Design (PE)	Jan-00	Jan-04	114	10						124	*
				Right of Way	Oct-01	Oct-03	16							16	*
				Construction	Mar-02	Sep-04	2	562						564	+/-20%
							132	572						704	
			SR 28/QUINCY EAST - LEFT TURN LANES (Total)				132	572						704	

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028 North Central (Grant)	12 13	202841B P1	<u>SR 28/SOAP LAKE EAST - 2004 CHIP SEAL</u>	SOAP LAKE EASTERLY	(53.03)	(79.02)									
Extend the service life of existing pavements by applying a Bituminous Surface Treatment.															
				Funded	Design (PE)	Jul-03	Jan-04		40					40	+/-40%
					Construction	Dec-03	Sep-04		941					941	+/-40%
														981	
														981	
														981	
SR 28/SOAP LAKE EAST - 2004 CHIP SEAL (Total)														981	
090 North Central (Grant)	13	209001I I2	<u>I-90/SR 26 INTERCHANGE-RAMP IMPROVEMENTS</u>	EAST OF VANTAGE	(137.67)	(138.50)									
				Improve the On and Off ramps at the SR 90/SR 26 Interchange.											
				Funded	Design (PE)	May-00	Nov-04	370	20					390	*
					Right of Way	Oct-02	Aug-03	29						29	*
					Construction	Oct-04	Jan-06		1,687	3,384				5,071	+/-15%
								399	1,707	3,384			5,490		
I-90/SR 26 INTERCHANGE-RAMP IMPROVEMENTS (Total)								399	1,707	3,384			5,490		
090 North Central (Grant)	13	209001M P1	<u>I-90/GEORGE VICINITY EAST - PAVING</u>	EAST OF GEORGE	(148.45)	(164.27)									
				Resurface existing roadway pavement from George to Dodson Road interchange.											
				Funded	Design (PE)	Jul-03	Nov-04		200					200	+/-40%
					Construction	Oct-04	Dec-05		1,591	3,829				5,420	+/-40%
									1,791	3,829			5,620		
I-90/GEORGE VICINITY EAST - PAVING (Total)									1,791	3,829			5,620		

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090 North Central (Grant)	13	209001N I2	<u>I-90/GEORGE VICINITY EAST - SAFETY</u> Improve safety features as a companion to a paving project. Included in the safety work is the installation of a median crossover barrier.	EAST OF GEORGE	(148.45)	(164.27)									
			Funded	Design (PE)	Jul-03	Nov-04		50						50	+/-40%
				Construction	Oct-04	Dec-05		417	1,003					1,420	+/-40%
								467	1,003					1,470	
			I-90/GEORGE VICINITY EAST - SAFETY (Total)					467	1,003					1,470	
090 North Central (Grant)	13	209001D I2	<u>I-90/MOSES LAKE WEST-SAFETY IMPROVEMENTS</u> Companion safety project to interstate paver. Included in the safety work is the installation of a median crossover barrier.	GEORGE VICINITY	(164.27)	(175.62)									
			Funded	Design (PE)	Oct-01	Jan-04	1	0						2	*
				Construction	Dec-03	Oct-04		953						953	+/-30%
							1	954						955	
			I-90/MOSES LAKE WEST-SAFETY IMPROVEMENTS (Total)					1	954					955	
090 North Central (Grant)	13	209002D P1	<u>I-90/MOSES LAKE WEST - PAVING</u> Resurface 11.35 miles of existing roadway pavement between Dodson Road and Moses Lake.	WEST OF MOSES LAKE	(164.57)	(175.62)									
			Funded	Design (PE)	Oct-01	Jan-04	147	86						233	*
				Construction	Dec-03	Oct-04		3,963						3,963	+/-30%
							147	4,049						4,196	
			I-90/MOSES LAKE WEST - PAVING (Total)					147	4,049					4,196	

Highway Construction Capital Improvement & Preservation Program

North Central Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	(Mile Post) Location Begin End Phase Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
090 North Central (Grant)	13	209014A I3	<u>I-90/MOSES LAKE AREA - BRIDGE CLEARANCE</u> Acquire right of way and replace the low clearance Potato Hill Rd Bridge to eliminate a detour now required for legal-height trucks, and reduce the risk of over-height trucks hitting the bridge on Interstate 90. Design is funded from current revenue sources. Right of way and construction are funded from these new revenues.	MOSES LAKE VIC (176.46) (177.77)										
			Funded	Design (PE)	May-86	Jul-03	1,457						1,457	*
				Right of Way	Nov-01	Oct-02	1						1	*
				Construction	May-00	Dec-02	2,754						2,754	*
							4,211						4,211	
			New Revenue (Referendum 51)	Design (PE)	Jul-03	Jul-03	23						23	*
				Right of Way	Dec-02	Oct-03	300	277					577	*
				Construction	Dec-03	Dec-05	3,550	850					4,400	*
							300	3,850	850				5,000	
			I-90/MOSES LAKE AREA - BRIDGE CLEARANCE (Total)				4,511	3,850	850				9,211	
090 North Central (Grant)	13	209023C P1	<u>I-90/MOSES LAKE EAST - 2004 CHIP SEAL</u> Extend the service life of existing pavements by applying a Bituminous Surface Treatment.	MOSES LAKE EASTERLY (179.33) (181.81)										
			Funded	Design (PE)	Jul-03	Jan-04	5						5	+/-40%
				Construction	Dec-03	Sep-04	52						52	+/-40%
							57						57	
			I-90/MOSES LAKE EAST - 2004 CHIP SEAL (Total)				57						57	
097 North Central (Chelan) (Kittitas)	12 13	209701P P1	<u>US 97/BLEWETT PASS SOUTH - PAVING</u> Resurface existing roadway pavement from Junction with SR 970 to 1.4 miles north of the summit.	S SIDE-BLEWETT PASS (149.69) (165.12)										
			Funded	Design (PE)	Oct-02	Jan-04	125	65					190	+/-40%
				Construction	Dec-03	Oct-04	2,521						2,521	+/-40%
							125	2,586					2,711	
			US 97/BLEWETT PASS SOUTH - PAVING (Total)				125	2,586					2,711	

Highway Construction Capital Improvement & Preservation Program

North Central Region

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Highway Construction Capital Improvement & Preservation Program North Central Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin DateEnd Date		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range	
					03-05	05-07		07-09	09-11	11-13	Future					
097 North Central (Chelan)	12	209709C P1	<u>US 97A/ENTIAT TO NORTH CHELAN - PAVING</u> ENTIAT TO CHELAN RRT: AR Resurface 22.05 miles of existing roadway pavement between Entiat and Chelan Falls cutoff road.	Funded	Design (PE)	Jul-00	Feb-06	395	20					415	+/-20%	
					Right of Way	Jul-03	Aug-03		100					100	+/-40%	
					Construction	Oct-00	Dec-07	3,140		2,705				5,845	+/-30%	
								3,535	120	2,705				6,360		
				US 97A/ENTIAT TO NORTH CHELAN - PAVING (Total)												
								3,535	120	2,705				6,360		
				097 North Central (Chelan)	12	209709E I2	<u>US 97A/ENTIAT PARK ENTRANCE - TURN LANES</u> ENTIAT RRT: AR Construct a left turn lane into Entiat River Park. This left turn lane project is a cooperative effort between WSDOT, Chelan County PUD and the City of Entiat. R51 funds will be used for the design of this project.									
New Revenue (Referendum 51)	Design (PE)	Jul-07	Jun-09								40			40	+/-40%	
											40			40		
US 97A/ENTIAT PARK ENTRANCE - TURN LANES (Total)																
												40			40	
097 North Central (Chelan)	12	209709J P2	<u>US 97A/S. OF CHELAN-TUNNEL LINING 05-07</u> 9 MI. S. OF CHELAN RRT: AR Remove the existing timber supports and construct a structural concrete lining within the Knapps Hill Tunnel located 10 miles South o f Chelan.					Funded	Design (PE)	Jul-03	Nov-05		90			
					Construction	Oct-05	Dec-06			914				914	+/-40%	
								90		914				1,004		
				US 97A/S. OF CHELAN-TUNNEL LINING 05-07 (Total)												
								90		914				1,004		
				US 97A/S. OF CHELAN-TUNNEL LINING 05-07 (Total)												
				90		914					1,004					

Highway Construction Capital Improvement & Preservation Program

North Central Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
097 North Central (Douglas)	12	209742D P1	<u>US 97/CHELAN FALLS SOUTH - PAVING</u>	CHELAN FALLS SOUTH	(226.30)	(234.77)										
Resurface 8.4 miles existing roadway pavement located South of the Columbia River bridge at Beebe.																
				Funded	Design (PE)	Aug-02	Mar-03	167							167	+/-40%
					Construction	Feb-03	Sep-03	700	1,403						2,103	+/-40%
								867	1,403						2,270	
US 97/CHELAN FALLS SOUTH - PAVING (Total)								867	1,403						2,270	
097 North Central (Okanogan)	12	209751E P2	<u>US 97/PATEROS - SEISMIC RETROFIT</u>	PATEROS	(253.49)	(253.58)										
Retrofit existing bridges to bring them up to current seismic standards and reduce the risk of catastrophic failure.																
				Funded	Design (PE)	Jul-01	Aug-05	25	5						30	*
					Construction	Jul-05	Jan-06			67					67	+/-20%
								25	5	67					97	
US 97/PATEROS - SEISMIC RETROFIT (Total)								25	5	67					97	
097 North Central (Okanogan)	12	209701R P3	<u>US 97/PATEROS-STORM DRAINAGE IMPROVEMENT</u>	PATEROS	(254.30)	(254.31)										
Install check dams and settling basins. Re-grade and rock line portions of the ditch/gully to decrease the velocity and reduce the erosion.																
				Funded	Design (PE)	Jul-99	Oct-03	69							69	*
					Right of Way	Oct-01	Mar-03	28							28	+/-15%
					Construction	Jan-02	Dec-03	118	20						138	+/-20%
								215	20						234	
US 97/PATEROS-STORM DRAINAGE IMPROVEMENT (Total)								215	20						234	

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North Central Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
097 North Central (Okanogan)	12	209701V P1	<u>US 97/BREWSTER NORTH - PAVING</u>	NORTH OF BREWSTER	(260.57)	(264.12)									
Resurface existing roadway pavement from Brewster to the Columbia River bridge 3.4 miles North.															
				Funded	Design (PE)	Jul-03	Nov-04	80						80	+/-40%
					Construction	Oct-04	Dec-05	60	802					862	+/-40%
								140	802					942	
US 97/BREWSTER NORTH - PAVING (Total)								140	802					942	
097 North Central (Okanogan)	07	209701U P1	<u>US 97/TONASKET SOUTH - PAVING</u>	TONASKET SOUTH	(301.35)	(314.83)									
Resurface 13.48 miles of existing roadway pavement between Riverside and SR 20.															
				Funded	Design (PE)	Jul-03	Nov-05	170	55					225	+/-30%
					Construction	Oct-05	Dec-06		4,873					4,873	+/-30%
								170	4,928					5,098	
US 97/TONASKET SOUTH - PAVING (Total)								170	4,928					5,098	
097 North Central (Okanogan)	07	209774B P1	<u>US 97/TONASKET TO 11.75 MI. N-2006 SEAL</u>	TONASKET NORTH	(314.73)	(326.41)									
Extend the service life of existing pavements by applying a Bituminous Surface Treatment.															
				Funded	Design (PE)	Jul-03	Dec-05	7	5					12	+/-40%
					Construction	Nov-05	Dec-06		329					329	+/-40%
								7	334					341	
US 97/TONASKET TO 11.75 MI. N-2006 SEAL (Total)								7	334					341	

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North Central Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Confidence Range
								03-05	05-07	07-09	09-11	11-13			
153 North Central (Okanogan)	12	215301B P2	<u>SR 153/METHOW RIV BRIDGES REPAIR-STAGE 1</u> Rehabilitate deteriorated bridge rails and decks on four bridges. The se are bridges 153/3, 153/10, 153/14, and 153,15.	WEST OF PATEROS	(3.66)	(15.57)									
			Funded	Design (PE)	Jul-03	Dec-05		53	72					125	+/-40%
				Construction	Nov-05	Sep-06			1,782					1,782	+/-40%
								53	1,854					1,907	
SR 153/METHOW RIV BRIDGES REPAIR-STAGE 1 (Total)								53	1,854					1,907	
155 North Central (Grant)	12	215503A P1	<u>SR 155/25 MI S TO GRAND COULEE-2006 SEAL</u> Extend the service life of existing pavements by applying a Bituminous Surface Treatment.	S OF GRAND COULEE	(0.00)	(25.16)									
			Funded	Design (PE)	Jul-03	Dec-05		16	10					26	+/-40%
				Construction	Nov-05	Dec-06			703					703	+/-40%
								16	713					729	
SR 155/25 MI S TO GRAND COULEE-2006 SEAL (Total)								16	713					729	
155 North Central (Okanogan)	07 12	215544A P1	<u>SR 155/OMAK EAST - 2005 SEAL</u> Extend the service life of existing pavements by applying a Bituminous Surface Treatment.	BEGINS 10 MI E OMAK	(62.80)	(78.86)									
			Funded	Design (PE)	Jul-03	Dec-04		25						25	+/-40%
				Construction	Nov-04	Dec-05		259	330					589	+/-40%
								284	330					614	
SR 155/OMAK EAST - 2005 SEAL (Total)								284	330					614	

Highway Construction Capital Improvement & Preservation Program

North Central Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Estimate Total Cost	Confidence Range
170 North Central (Grant)	13	217005A P1	<u>SR 170/WARDEN WEST - 2004 CHIP SEAL</u>	SOAP LAKE EASTERLY	(0.00)	(3.68)									
Extend the service life of existing pavements by applying a Bituminous Surface Treatment.															
				Funded	Design (PE)	Jul-03	Jan-04	5						5	+/-40%
					Construction	Dec-03	Sep-04	105						105	+/-40%
								<hr/>						110	
								110						110	
SR 170/WARDEN WEST - 2004 CHIP SEAL (Total)								<hr/>						110	
172 North Central (Douglas)	12	217202B P1	<u>SR 172/WITHROW VIC. - 2005 SEAL</u>	BEGINS 5MI N SR 2	(0.00)	(17.81)									
Extend the service life of existing pavements by applying a Bituminous Surface Treatment.															
				Funded	Design (PE)	Jul-03	Dec-04	11						11	+/-40%
					Construction	Nov-04	Dec-05	19	24					43	+/-40%
								<hr/>						54	
								30	24						
SR 172/WITHROW VIC. - 2005 SEAL (Total)								<hr/>						54	
173 North Central (Okanogan) (Douglas)	12	217304C P2	<u>SR 173/BREWSTER - COLUMBIA RIVER BR DECK</u>	BREWSTER	(10.64)	(10.95)									
Rehabilitate deteriorated bridge deck.															
				Funded	Design (PE)	Jun-01	May-05	83	10					93	+/-20%
					Construction	Apr-05	Dec-05	90	607					697	+/-20%
								<hr/>						790	
								83	100	607					
SR 173/BREWSTER - COLUMBIA RIVER BR DECK (Total)								<hr/>						790	

Highway Construction Capital Improvement & Preservation Program

North Central Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
174 North Central (Grant) (Douglas)	12	217400A P1	<u>SR 174/SR 17 TO GRAND COULEE - 2006 SEAL</u> W OF GRAND COULEE Extend the service life of existing pavements by applying a Bituminous Surface Treatment.		(0.00)	(21.49)										
			Funded	Design (PE)	Jul-03	Dec-05		13	9						22	+/-40%
				Construction	Nov-05	Dec-06			604						604	+/-40%
								13	613						626	
			SR 174/SR 17 TO GRAND COULEE - 2006 SEAL (Total)						13	613					626	
243 North Central (Grant)	13	224301G P1	<u>SR 243/MATTAWA VIC - 2004 CHIP SEAL</u> SOAP LAKE EASTERLY Extend the service life of existing pavements by applying a Bituminous Surface Treatment.		(0.00)	(28.26)										
			Funded	Design (PE)	Jul-03	Jan-04		20							20	+/-40%
				Construction	Dec-03	Sep-04		648							648	+/-40%
								668							668	
			SR 243/MATTAWA VIC - 2004 CHIP SEAL (Total)						668						668	
262 North Central (Grant)	13	226201C P1	<u>SR 262/POTHOLES RESERVIOR AREA-2005 SEAL</u> SR 26 TO SR 17 Extend the service life of existing pavements by applying a Bituminous Surface Treatment.		(0.00)	(24.22)										
			Funded	Design (PE)	Jul-03	Dec-04		12							12	+/-40%
				Construction	Nov-04	Dec-05		66	84						150	+/-40%
								78	84						162	
			SR 262/POTHOLES RESERVIOR AREA-2005 SEAL (Total)						78	84					162	

Highway Construction Capital Improvement & Preservation Program

North Central Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	(Mile Post) Location Phase	Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Estimate Total Cost	Confidence Range
283 North Central (Grant)	13	228305A P1	<u>SR 283/GEORGE VIC. NORTH - 2005 SEAL</u>	GEORGE TO NAYLOR	(0.00)	(14.86)									
Extend the service life of existing pavements by applying a Bituminous Surface Treatment.															
Funded				Design (PE)	Jul-03	Dec-04		12						12	+/-40%
				Construction	Nov-04	Dec-05		47	60					107	+/-40%
								59	60					119	
SR 283/GEORGE VIC. NORTH - 2005 SEAL (Total)								59	60					119	
285 North Central (Chelan) (Douglas)	12	228501E I1	<u>SR 285/S WENATCHEE-MOBILITY IMPROVEMENTS</u>	WENATCHEE	(0.00)	(0.72)									
Improve traffic flow by reconstructing the interchange areas at both ends of the George Sellars Bridge. This project is being done in partnership with city of Wenatchee and Douglas County															
Funded				Design (PE)	May-98	Oct-05	413							413	*
								413						413	
Additional Revenue Required for Completion				Design (PE)	Jul-02	Nov-05		3,000	1,500					4,500	+/-40%
				Right of Way	Oct-03	Oct-05		5,000	7,000	5,000				17,000	+/-40%
				Construction	Oct-05	Dec-11			12,800	12,000	13,200			38,000	+/-40%
								8,000	21,300	17,000	13,200			59,500	
SR 285/S WENATCHEE-MOBILITY IMPROVEMENTS (Total)								413	8,000	21,300	17,000	13,200		59,913	
285 North Central (Chelan)	12	228501D P1	<u>SR 285/WENATCHEE AREA - PAVING</u>	CITY OF WENATCHEE	(0.39)	(4.36)									
Resurface the existing roadway pavement.															
Funded				Design (PE)	Jul-03	Nov-06		46	138					184	+/-40%
				Construction	Oct-06	Dec-07			2,250					2,250	+/-40%
								46	2,388					2,434	
SR 285/WENATCHEE AREA - PAVING (Total)								46	2,388					2,434	

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North Central Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
					Begin Date	End		03-05	05-07	07-09	09-11	11-13				
285 North Central (Chelan)	12	228501I P1	<u>SR 285 CO/WENATCHEE AREA - PAVING</u>													
			WENATCHEE COUPLET		(2.86)	(4.64)										
			RRT: CO													
			Resurface the existing roadway pavement.													
			Funded	Design (PE)	Jul-03	Nov-06	4	12					16	+/-40%		
	Construction	Oct-06	Dec-07		844					844	+/-40%					
								4	856							860
SR 285 CO/WENATCHEE AREA - PAVING (Total)								4	856							860

Highway Construction Capital Improvement & Preservation Program

North Central Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
North Central (Okanogan)	07 12	200001H P1	<u>NC REGION GUARDRAIL UPDATE YEAR 2003</u>	REGIONWIDE	(0.00)	(0.00)									
			Restore guardrail safety features in the North Central Region.												
			Funded	Design (PE)	Jul-01	Dec-02	80						80	+/-20%	
				Construction	Nov-02	Dec-03	651	41					692	+/-20%	
							731	41					772		
NC REGION GUARDRAIL UPDATE YEAR 2003 (Total)							731	41						772	
North Central (Chelan)	12	200002J P2	<u>REGIONWIDE MISCELLANEOUS STRUCTURES</u>	REGIONWIDE	(0.00)	(0.00)									
			Repair cantilever sign structures												
			Funded	Design (PE)	Jul-01	Aug-05	25	5					30	+/-40%	
				Construction	Jul-05	Dec-05			439				439	+/-40%	
							25	5	439				469		
REGIONWIDE MISCELLANEOUS STRUCTURES (Total)							25	5	439					469	
North Central (Adams) (Chelan) (Douglas) (Grant) (Okanogan)	07 09 12 13	200002Q P1	<u>NC REGION ELECTRICAL UPDATE</u>	REGIONWIDE	(0.00)	(0.00)									
			Update roadway electrical systems throughout the North Central Region.												
			Funded	Design (PE)	Jul-01	Jan-03	70						70	+/-30%	
				Construction	Dec-02	Dec-03	192	180					372	+/-30%	
							262	180					442		
NC REGION ELECTRICAL UPDATE (Total)							262	180						442	

Highway Construction Capital Improvement & Preservation Program

North Central Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Confidence Range		
North Central (Chelan) (Grant) (Okanogan)	07 09 12 13	200002R P1	<u>NC REGION SIGN UPDATE</u> Update signs as a North Central Region-wide project. Selected signs will be updated in association with paving program.	REGIONWIDE	(0.00)	(0.00)											
							Funded	Design (PE)	Jul-01	Jan-03	50			50	+/-30%		
								Construction	Dec-02	Dec-03	344	2		346	+/-30%		
													394	2		396	
							NC REGION SIGN UPDATE (Total)						394	2		396	
North Central (Chelan) (Douglas) (Grant) (Okanogan)	07 09 12 13	200002S P1	<u>NC REGION SIGN UPDATE</u> Restore safety features to signs throughout North Central Region.	REGIONWIDE PROJECT	(0.00)	(0.00)											
							Funded	Design (PE)	Jul-03	Nov-04	40			40	+/-40%		
								Construction	Oct-04	Aug-05	130	136		266	+/-40%		
													170	136		306	
							NC REGION SIGN UPDATE (Total)						170	136		306	
North Central (Chelan) (Douglas) (Grant) (Okanogan)	07 09 12 13	200002T P1	<u>NC REGION GUARDRAIL UPDATE</u> Restore guardrail safety features throughout North Central Regions.	REGIONWIDE	(0.00)	(0.00)											
							Funded	Design (PE)	Jul-03	Jan-04	50			50	+/-40%		
								Construction	Dec-03	Sep-04	523			523	+/-40%		
													573			573	
							NC REGION GUARDRAIL UPDATE (Total)						573			573	

North Central Region

Project Under Way

Highway Construction Capital Improvement & Preservation Program

North Central Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range	
								03-05	05-07	07-09	09-11	11-13	Future			
North Central (Chelan) (Douglas) (Grant) (Okanogan)	07 09 12 13	200061E P2	<u>REGIONWIDE BRIDGE SCOUR 2001-2003</u>	REGIONWIDE	(0.00)	(0.00)										
			Repair water scour to bridge foundations for various prioritized needs in order to prevent emerging scour problems on regionwide bridges.													
			Funded	Construction	Apr-05	Jun-05		17							17	*
										17						17
REGIONWIDE BRIDGE SCOUR 2001-2003 (Total)								17							17	
North Central		295904J I2	<u>DIRECT PROJECT SUPPORT - I2</u>	REGION WIDE	(0.00)	(0.00)										
			DPS directly supports the Highway Construction Program. This includes expenditures that could be charged to a number of projects; all projects in general; or charges of less than two hours to a single project. These charges are accumulated in DPS to simplify cost accounting for support activities such as development of standard plans or policies that apply to all projects.													
			Funded	Design (PE)	Jul-97	Jun-05	600	174						774	+/-20%	
										600	174					774
DIRECT PROJECT SUPPORT - I2 (Total)								600	174						774	
North Central		295904L I4	<u>DIRECT PROJECT SUPPORT I4</u>	REGION WIDE	(0.00)	(0.00)										
			DPS directly supports the Highway Construction Program. This includes expenditures that could be charged to a number of projects; all projects in general; or charges of less than two hours to a single project. These charges are accumulated in DPS to simplify cost accounting for support activities such as development of standard plans or policies that apply to all projects.													
			Funded	Design (PE)	Jul-99	Jun-03	93							93	+/-20%	
										93						93
DIRECT PROJECT SUPPORT I4 (Total)								93							93	

Highway Construction Capital Improvement & Preservation Program

North Central Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range
								03-05	05-07	07-09	09-11	11-13	Future		
North Central		295904Q P2	<u>NORTH CENTRAL REGION DPS - SUBPROGRAM P2</u>	REGION WIDE	(0.00)	(0.00)									
			DPS directly supports the Highway Construction Program. This includes expenditures that could be charged to a number of projects; all projects in general; or charges of less than two hours to a single project. These charges are accumulated in DPS to simplify cost accounting for support activities such as development of standard plans or policies that apply to all projects.												
			Funded	Design (PE)	Jul-97	Jun-03	320							320	+/-20%
							320							320	
			NORTH CENTRAL REGION DPS - SUBPROGRAM P2 (Total)					320						320	
North Central		295904R P1	<u>DIRECT PROJECT SUPPORT - P1</u>	REGIONWIDE	(0.00)	(0.00)									
			DPS directly supports the Highway Construction Program. This includes expenditures that could be charged to a number of projects; all projects in general; or charges of less than two hours to a single project. These charges are accumulated in DPS to simplify cost accounting for support activities such as development of standard plans or policies that apply to all projects.												
			Funded	Design (PE)	Jul-97	Jun-05	1,371	1,017						2,388	+/-20%
							1,371	1,017						2,388	
			DIRECT PROJECT SUPPORT - P1 (Total)					1,371	1,017					2,388	
North Central		295904S P3	<u>NORTH CENTRAL REGION PROJECT SUPPORT-P3</u>	REGION WIDE	(0.00)	(0.00)									
			DPS directly supports the Highway Construction Program. This includes expenditures that could be charged to a number of projects; all projects in general; or charges of less than two hours to a single project. These charges are accumulated in DPS to simplify cost accounting for support activities such as development of standard plans or policies that apply to all projects.												
			Funded	Design (PE)	Jul-97	Jun-05	263	134						397	+/-20%
							263	134						397	
			NORTH CENTRAL REGION PROJECT SUPPORT-P3 (Total)					263	134					397	

Highway Construction Capital Improvement & Preservation Program

North Central Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
North Central		295904T I1	<u>DIRECT PROJECT SUPPORT - I1</u>	REGION WIDE	(0.00)	(0.00)										
			DPS directly supports the Highway Construction Program. This includes expenditures that could be charged to a number of projects; all projects in general; or charges of less than two hours to a single project. These charges are accumulated in DPS to simplify cost accounting for support activities such as development of standard plans or policies that apply to all projects.													
			Funded	Design (PE)	Jul-97	Jun-03	902							902	+/-20%	
							902							902		
			DIRECT PROJECT SUPPORT - I1 (Total)				902							902		
North Central		299901I I2	<u>PROJECT DEFINITION AND SUMMARY - I2</u>	REGION WIDE	(0.00)	(0.00)										
			Development of scope, schedule and estimates for future biennium improvement program projects.													
			Funded	Design (PE)	Jul-97	Jun-13	1,902	650	650	650	650	650		5,152	+/-40%	
							1,902	650	650	650	650	650		5,152		
			PROJECT DEFINITION AND SUMMARY - I2 (Total)				1,902	650	650	650	650	650		5,152		
North Central		299901P P1	<u>PAVEMENT PROJECT SCOPING</u>	REGIONWIDE	(0.00)	(0.00)										
			Identify the purpose and need of a project, scope of work, including documentation of design decisions and evaluates the potential environmental impacts of a project.													
			Funded	Design (PE)	Nov-95	Jun-05	2,329	744	1,000	1,000	1,000	1,000		7,073	+/-40%	
							2,329	744	1,000	1,000	1,000	1,000		7,073		
			PAVEMENT PROJECT SCOPING (Total)				2,329	744	1,000	1,000	1,000	1,000		7,073		
North Central		299930C P1	<u>NORTH CENTRAL PAVEMENT INVESTIGATION</u>	REGIONWIDE	(0.00)	(0.00)										
			Ongoing investigation of existing pavements to determine the need for preservation projects.													
			Funded	Design (PE)	Jul-95	Jun-05	529	300					3	832	+/-40%	
							529	300					3	832		
			NORTH CENTRAL PAVEMENT INVESTIGATION (Total)				529	300					3	832		

Highway Construction Capital Improvement & Preservation Program

North Central Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	Begin Date	(Mile Post) End	Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Confidence Range
								03-05	05-07	07-09	09-11	11-13	Future		
North Central		299931E P1	<u>PITS & QUARRIES</u>	REGIONWIDE	(0.00)	(0.00)									
			Management of North Central Region's pits and quarries, includes the establishment of water wells for future construction projects.												
			Funded	Design (PE)	Jul-95	Jun-05	1,420	400						1,820	+/-40%
				Right of Way	Sep-97	Jun-99	78							78	*
				Construction	Feb-01	Dec-01	54							54	*
							1,552	400						1,952	
				PITS & OUARRIES (Total)			1,552	400						1,952	
North Central		299960C P3	<u>NORTH CENTRAL REGION EMERGENT NEEDS</u>	REGION WIDE	(0.00)	(0.00)									
			Reserve for emergent and high priority presevation work												
			Funded	Design (PE)	Jul-01	Jun-05	220	175						395	+/-40%
				Right of Way	May-03	Jun-05	30	25						55	+/-40%
				Construction	Apr-01	Jun-13	543	200	400	400	400	400		2,343	+/-40%
							793	400	400	400	400	400		2,793	
				NORTH CENTRAL REGION EMERGENT NEEDS (Total)			793	400	400	400	400	400		2,793	
North Central		299960P P3	<u>NORTH CENTRAL REST ARE MINOR CAPITOL</u>	REGION WIDE	(0.00)	(0.00)									
			Reserve for unplanned emergent and high priority rest area preservation work.												
			Funded	Design (PE)	Jul-97	Feb-98	14							14	*
				Construction	Oct-95	Jun-13	162	41	41	41	41	41		367	+/-40%
							176	41	41	41	41	41		381	
			NORTH CENTRAL REST ARE MINOR CAPITOL (Total)			176	41	41	41	41	41		381		

Highway Construction Capital Improvement & Preservation Program

North Central Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range
								03-05	05-07	07-09	09-11	11-13	Future		
North Central		299960S P3	<u>NORTH CENTRAL UNSTABLE SLOPE MINOR CAP.</u>												
			REGION WIDE		(0.00)	(0.00)									
			Reserve for unplanned emergent needs related to unstable slopes within the region												
			Funded	Design (PE) Construction	Oct-95 May-96	Oct-02 Jun-13	95 406							95 1,091	* +/-40%
							501	137	137	137	137	137		1,186	
			NORTH CENTRAL UNSTABLE SLOPE MINOR CAP. (Total)												
							501	137	137	137	137	137		1,186	
North Central		299960X P3	<u>NORTH CENTRAL REGION RIGHT OF WAY PLANS</u>												
			REGION WIDE		(0.00)	(0.00)									
			Engineering and drafting required to bring outdated right of way plans up to date.												
			Funded	Design (PE)	Jul-95	Jun-05	930	165						1,095	+/-40%
							930	165						1,095	
			NORTH CENTRAL REGION RIGHT OF WAY PLANS (Total)												
							930	165						1,095	
North Central		299964B I2	<u>DEVELOPMENT REVIEW</u>												
			REGION WIDE		(0.00)	(0.00)									
			Review of developer plans. Negotiate with private developers over donations to mitigate traffic impacts from the development												
			Funded	Design (PE)	Jul-99	Jun-13	429	230	230	230	230	230		1,579	+/-40%
							429	230	230	230	230	230		1,579	
			DEVELOPMENT REVIEW (Total)												
							429	230	230	230	230	230		1,579	
North Central		299971C P3	<u>NORTH CENTRAL REGION PROPERTY MANAGEMENT</u>												
			REGION WIDE		(0.00)	(0.00)									
			Management of region's real estate assets												
			Funded	Right of Way	Jul-95	Jun-05	1,187	305						1,492	*
							1,187	305						1,492	
			NORTH CENTRAL REGION PROPERTY MANAGEMENT (Total)												
							1,187	305						1,492	